

CONCURRENCY SERVICE AREA 18

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization	Enrollment	Capacity	Utilization
Elementary																				
Coral Reef Elementary	1000	738	1080	738	146%	1102	1122	98%	1100	1122	98%	1112	1122	99%	1116	1122	99%	1134	1122	101%
Manatee Elementary	1160	1026	1164	1026	113%	1172	1188	99%	1188	1188	100%	1209	1188	102%	1246	1188	105%	1255	1188	106%
Total	2160	1764	2244	1764	127%	2274	2310	98%	2288	2310	99%	2321	2310	100%	2362	2310	102%	2389	2310	103%
Middle																				
Woodlands Community Middle	1462	1211	1592	1211	131%	1568	1211	129%	1308	1211	108%	1347	1211	111%	1343	1299	103%	1368	1299	105%
Total	1462	1211	1592	1211	131%	1568	1211	129%	1308	1211	108%	1347	1211	111%	1343	1299	103%	1368	1299	105%
CSA 18 Planning Solutions																				
* Manatee Elementary - Three (3) modulars in 06/07; Addition 09/10; Monitor Enrollment																				
* Woodlands Community Middle - Boundary change to Wellington Area Middle 02-JJ and Odyssey Middle in 07/08 ; Four (4) modulars in 09/10																				